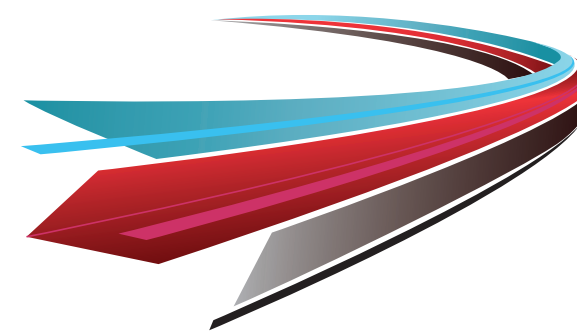


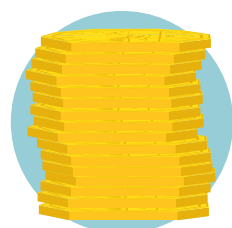
Mattamy National Cycling Centre

Update: September 2016



MATTAMY
National Cycling Centre
Home of Canadian Cycling

Financial Update



Net Operating Costs Per Capita (2016 Budget)

Milton Centre for the Arts*	\$6.19
Beaty Branch Library	\$6.10
Milton Sports Centre	\$5.48
Mattamy National Cycling Centre	\$4.03
Milton Leisure Centre	\$2.95

*Does not include the Central Library



Sports Tourism/High Performance

- Pan Am/Parapan Am Games (2015)
- Rio Olympic and Paralympic Games (2016: Training camps for Cycling Canada team, Japan and New Zealand teams)
- Canadian Track Championships (2015, 2016)
- Milton International Challenge (2015, 2016)

Facility Usage Since Opening

Track cycling usage to date:

- **3,781** riders certified on the track
- **9,205** participants for registered cycling (1,213 waitlisted)
- **29,677** drop-in cycling visits
- **100%** of bike lockers rented (131 waitlisted)
- **8,301** bike rentals



Non-cycling usage to date:

- **2,826** walking/running track members
- **5,581** gymnasium hours rented/programmed (83,715 participant hours; average of 15 participants/hour)



Facility Tenants

- Cycling Canada Cyclisme
- Ontario Cycling Association
- National Cycling Institute – Milton
- Canadian Sports Institute Ontario
- Triathlon Ontario
- Milton Stags Youth Basketball
- Milton Edge Youth Volleyball

